

INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE GASTOS

FECHA DE IMPRESION 27/04/2011

INVERSION

PERIODO DE : 01/04/2010 A 30/04/2010

SECCION PRINCIPAL: 32 MINISTERIO DEL AMBIENTE, VIVIENDA Y DESARROLLO TERRITORIAL

UNIDAD EJECUTORA: CORPORACION AUTONOMA REGIONAL DE LA GUAJIRA

VIGENCIA FISCAL: 2010

CODIGO PRESUP.	REC.	DESCRIPCION	APROPIAC. DEFIN. HASTA 30/04/2010	DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		PAGOS REALES	
				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
0	01	GASTOS DE INVERSION	34,757,971,715.00	1,995,449,104.00	9,266,687,558.00	592,891,280.00	5,371,668,411.00	441,281,953.00	2,471,111,697.50	377,116,455.00	2,292,005,697.50
0	02	GASTOS DE INVERSION	1,023,845,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	03	GASTOS DE INVERSION	20,374,135,000.00	3,587,724,967.00	5,961,266,432.00	0.00	953,282,488.00	0.00	476,641,244.00	0.00	476,641,244.00
0	04	GASTOS DE INVERSION	623,191,278.59	0.00	572,439,278.59	0.00	572,439,278.59	536,151,278.59	536,151,278.59	20,000,000.00	20,000,000.00
0	05	GASTOS DE INVERSION	667,397,337.00	25,889,483.00	25,959,483.00	641,000.00	711,000.00	592,000.00	592,000.00	557,000.00	557,000.00
0	07	GASTOS DE INVERSION	1,020,337,908.00	2,338,000.00	299,764,849.00	13,073,340.00	297,056,019.00	29,579,443.00	95,054,794.00	27,370,843.00	92,846,194.00
0	11	GASTOS DE INVERSION	125,698,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	01	MANEJO INTEGRAL DEL AGUA	13,731,906,870.00	291,070,604.00	6,463,727,821.00	59,879,280.00	4,060,896,842.00	6,931,000.00	1,737,705,260.50	111,515,502.00	1,730,774,260.50
01	02	MANEJO INTEGRAL DEL AGUA	1,023,845,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	03	MANEJO INTEGRAL DEL AGUA	9,401,277,310.00	0.00	1,328,894,716.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	MANEJO INTEGRAL DEL AGUA	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	11	MANEJO INTEGRAL DEL AGUA	125,698,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.111	01	CONSTRUCCION DE INFRAESTRUCTURA P	12,584,245,180.00	261,070,604.00	5,983,892,821.00	29,879,280.00	3,806,007,776.00	6,931,000.00	1,737,705,260.50	111,515,502.00	1,730,774,260.50
01.111	07	CONSTRUCCION DE INFRAESTRUCTURA P	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.111.902	01	MANEJO	12,584,245,180.00	261,070,604.00	5,983,892,821.00	29,879,280.00	3,806,007,776.00	6,931,000.00	1,737,705,260.50	111,515,502.00	1,730,774,260.50
01.111.902	07	MANEJO	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.111.902.1	01	Administracion Y Aprovechamiento De Aguas St	12,584,245,180.00	261,070,604.00	5,983,892,821.00	29,879,280.00	3,806,007,776.00	6,931,000.00	1,737,705,260.50	111,515,502.00	1,730,774,260.50
01.111.902.1	07	Administracion Y Aprovechamiento De Aguas St	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.113	01	SECTOR	1,147,661,690.00	30,000,000.00	479,835,000.00	30,000,000.00	254,889,066.00	0.00	0.00	0.00	0.00
01.113	02	SECTOR	1,023,845,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.113	03	SECTOR	9,401,277,310.00	0.00	1,328,894,716.00	0.00	0.00	0.00	0.00	0.00	0.00
01.113	11	SECTOR	125,698,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.113.901	01	CONSERVACION	1,147,661,690.00	30,000,000.00	479,835,000.00	30,000,000.00	254,889,066.00	0.00	0.00	0.00	0.00
01.113.901	02	CONSERVACION	1,023,845,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.113.901	03	CONSERVACION	9,401,277,310.00	0.00	1,328,894,716.00	0.00	0.00	0.00	0.00	0.00	0.00
01.113.901	11	CONSERVACION	125,698,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.113.901.1	01	Conservacion De Cuencas Hidrograficas Y Ecosis	1,117,661,690.00	0.00	449,835,000.00	0.00	224,889,066.00	0.00	0.00	0.00	0.00
01.113.901.1	02	Conservacion De Cuencas Hidrograficas Y Ecosis	1,023,845,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.113.901.1	03	Conservacion De Cuencas Hidrograficas Y Ecosis	9,401,277,310.00	0.00	1,328,894,716.00	0.00	0.00	0.00	0.00	0.00	0.00
01.113.901.1	11	Conservacion De Cuencas Hidrograficas Y Ecosis	125,698,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.113.901.1.1	01	Pago Pasivos Exigibles Conservación De Cuencas I	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
02	01	CALIDAD AMBIENTAL	6,030,996,545.00	1,354,000,000.00	2,278,639,149.00	188,114,000.00	851,931,481.00	262,175,953.00	492,525,217.00	262,175,953.00	492,525,217.00

ELABORADO POR

REVISADO POR

INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE GASTOS

FECHA DE IMPRESION 27/04/2011

INVERSION

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SECCION PRINCIPAL: 32 MINISTERIO DEL AMBIENTE, VIVIENDA Y DESARROLLO TERRITORIAL

UNIDAD EJECUTORA: CORPORACION AUTONOMA REGIONAL DE LA GUAJIRA

VIGENCIA FISCAL: 2010

CODIGO PRESUP.	REC.	DESCRIPCION	APROPIAC. DEFIN. HASTA 30/04/2010	DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		PAGOS REALES	
				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
02	03	CALIDAD AMBIENTAL	10,722,857,690.00	3,587,724,967.00	4,632,371,716.00	0.00	953,282,488.00	0.00	476,641,244.00	0.00	476,641,244.00
02	04	CALIDAD AMBIENTAL	523,191,278.59	0.00	523,191,278.59	0.00	523,191,278.59	523,191,278.59	523,191,278.59	20,000,000.00	20,000,000.00
02	05	CALIDAD AMBIENTAL	667,397,337.00	25,889,483.00	25,959,483.00	641,000.00	711,000.00	592,000.00	592,000.00	557,000.00	557,000.00
02.111	03	CONSTRUCCION DE INFRAESTRUCTURA P	10,722,857,690.00	3,587,724,967.00	4,632,371,716.00	0.00	953,282,488.00	0.00	476,641,244.00	0.00	476,641,244.00
02.111	04	CONSTRUCCION DE INFRAESTRUCTURA P	503,191,278.59	0.00	503,191,278.59	0.00	503,191,278.59	503,191,278.59	503,191,278.59	0.00	0.00
02.111	05	CONSTRUCCION DE INFRAESTRUCTURA P	216,338,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.111.900	03	INTERSUBSECTORIAL MEDIO AMBIENTE	10,722,857,690.00	3,587,724,967.00	4,632,371,716.00	0.00	953,282,488.00	0.00	476,641,244.00	0.00	476,641,244.00
02.111.900	04	INTERSUBSECTORIAL MEDIO AMBIENTE	503,191,278.59	0.00	503,191,278.59	0.00	503,191,278.59	503,191,278.59	503,191,278.59	0.00	0.00
02.111.900	05	INTERSUBSECTORIAL MEDIO AMBIENTE	216,338,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.111.900.1	03	Agua Potable Y Saneamiento Ambiental	10,722,857,690.00	3,587,724,967.00	4,632,371,716.00	0.00	953,282,488.00	0.00	476,641,244.00	0.00	476,641,244.00
02.111.900.1	05	Agua Potable Y Saneamiento Ambiental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.111.900.1.2	04	Pago Pasivos Exigibles Vigencias Expiradas Agua l	503,191,278.59	0.00	503,191,278.59	0.00	503,191,278.59	503,191,278.59	503,191,278.59	0.00	0.00
02.111.900.2	05	Fondo Regional Inversion Descontaminaciòn Hidr	216,338,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113	01	SECTOR	6,030,996,545.00	1,354,000,000.00	2,278,639,149.00	188,114,000.00	851,931,481.00	262,175,953.00	492,525,217.00	262,175,953.00	492,525,217.00
02.113	04	SECTOR	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
02.113	05	SECTOR	451,058,937.00	25,889,483.00	25,959,483.00	641,000.00	711,000.00	592,000.00	592,000.00	557,000.00	557,000.00
02.113.901	01	CONSERVACION	4,030,996,545.00	1,354,000,000.00	1,935,520,196.00	118,114,000.00	578,812,528.00	59,057,000.00	289,406,264.00	59,057,000.00	289,406,264.00
02.113.901	05	CONSERVACION	451,058,937.00	25,889,483.00	25,959,483.00	641,000.00	711,000.00	592,000.00	592,000.00	557,000.00	557,000.00
02.113.901.2	01	Calidad Del Agua	1,230,996,545.00	0.00	461,520,196.00	0.00	460,698,528.00	0.00	230,349,264.00	0.00	230,349,264.00
02.113.901.2	05	Calidad Del Agua	427,021,337.00	25,248,483.00	25,248,483.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113.901.3	01	Calidad Del Aire	2,800,000,000.00	1,354,000,000.00	1,474,000,000.00	118,114,000.00	118,114,000.00	59,057,000.00	59,057,000.00	59,057,000.00	59,057,000.00
02.113.901.4	05	Implementaciòn Y Monitoreo De La Calidad Del R	24,037,600.00	641,000.00	711,000.00	641,000.00	711,000.00	592,000.00	592,000.00	557,000.00	557,000.00
02.113.902	01	MANEJO	2,000,000,000.00	0.00	343,118,953.00	70,000,000.00	273,118,953.00	203,118,953.00	203,118,953.00	203,118,953.00	203,118,953.00
02.113.902	04	MANEJO	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
02.113.902.2	01	Manejo Integral De Residuos Solidos Y Sustancia F	1,770,391,171.00	0.00	140,000,000.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
02.113.902.2.1	01	Pago Pasivos Exigibles Vigencia Expiradas- Manej	229,608,829.00	0.00	203,118,953.00	0.00	203,118,953.00	203,118,953.00	203,118,953.00	203,118,953.00	203,118,953.00
02.113.902.2.3	04	Pago Pasivos Exigibles Vigencias Expiradas-conve	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
03	01	EDUCACION AMBIENTAL	1,360,000,000.00	0.00	139,500,000.00	0.00	79,500,000.00	0.00	51,750,000.00	0.00	51,750,000.00
03.310	01	DIVULGACION ASISTENCIA TECNICA Y CAP	735,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03.310.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	735,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03.310.900.1	01	Cultura Ambiental	735,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03.320	01	PROTECCION Y BIENESTAR SOCIAL DEL RE	625,000,000.00	0.00	79,500,000.00	0.00	79,500,000.00	0.00	51,750,000.00	0.00	51,750,000.00

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UNIDAD EJECUTORA: CORPORACION AUTONOMA REGIONAL DE LA GUAJIRA

VIGENCIA FISCAL: 2010

CODIGO PRESUP.	REC.	DESCRIPCION	APROPIAC. DEFIN. HASTA 30/04/2010	DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		PAGOS REALES	
				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
03.320.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	625,000,000.00	0.00	79,500,000.00	0.00	79,500,000.00	0.00	51,750,000.00	0.00	51,750,000.00
03.320.900.1	01	Participacion Comunitaria	601,000,000.00	0.00	55,500,000.00	0.00	55,500,000.00	0.00	27,750,000.00	0.00	27,750,000.00
03.320.900.1.1	01	Pago Pasivos Exigibles Participación Comunitaria	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
04	01	BIODIVERSIDAD	1,261,227,100.00	0.00	27,025,736.00	0.00	27,025,736.00	0.00	13,512,868.00	0.00	13,512,868.00
04	07	BIODIVERSIDAD	46,000,000.00	0.00	45,835,000.00	0.00	45,835,000.00	0.00	45,835,000.00	0.00	45,835,000.00
04.113	01	SECTOR	1,261,227,100.00	0.00	27,025,736.00	0.00	27,025,736.00	0.00	13,512,868.00	0.00	13,512,868.00
04.113	07	SECTOR	46,000,000.00	0.00	45,835,000.00	0.00	45,835,000.00	0.00	45,835,000.00	0.00	45,835,000.00
04.113.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	1,261,227,100.00	0.00	27,025,736.00	0.00	27,025,736.00	0.00	13,512,868.00	0.00	13,512,868.00
04.113.900	07	INTERSUBSECTORIAL MEDIO AMBIENTE	46,000,000.00	0.00	45,835,000.00	0.00	45,835,000.00	0.00	45,835,000.00	0.00	45,835,000.00
04.113.900.1	01	Produccion Mas Limpia (mercados Verdes)	700,000,000.00	0.00	27,025,736.00	0.00	27,025,736.00	0.00	13,512,868.00	0.00	13,512,868.00
04.113.900.2	01	Promocion Empresarial Y Sistema De Produccion S	561,227,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04.113.900.2	07	Promocion Empresarial Y Sistema De Produccion S	46,000,000.00	0.00	45,835,000.00	0.00	45,835,000.00	0.00	45,835,000.00	0.00	45,835,000.00
05	01	BOSQUES	2,073,841,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.111	01	CONSTRUCCION DE INFRAESTRUCTURA P	953,041,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.111.902	01	MANEJO	953,041,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.111.902.2	01	Ordenacion Manejo De Arfeas De Bosque Natural	953,041,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.520	01	APOYO A LA GESTION DEL ESTADO	1,120,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.520.902	01	MANEJO	1,120,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.520.902.1	01	Control Del Aprovechamiento Y Trafico Ilegal De l	1,120,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	01	ECOSISTEMAS ESTRATEGICOS	7,500,000,000.00	344,898,000.00	352,314,352.00	344,898,000.00	352,314,352.00	172,175,000.00	175,618,352.00	3,425,000.00	3,443,352.00
06.113	01	SECTOR	7,500,000,000.00	344,898,000.00	352,314,352.00	344,898,000.00	352,314,352.00	172,175,000.00	175,618,352.00	3,425,000.00	3,443,352.00
06.113.902	01	MANEJO	7,500,000,000.00	344,898,000.00	352,314,352.00	344,898,000.00	352,314,352.00	172,175,000.00	175,618,352.00	3,425,000.00	3,443,352.00
06.113.902.1	01	Diagnostico Y Acciones Para La Recuperacion Y C	4,500,000,000.00	344,898,000.00	352,314,352.00	344,898,000.00	352,314,352.00	172,175,000.00	175,618,352.00	3,425,000.00	3,443,352.00
06.113.902.2	01	Manejo Sostenible De Tierras Del Departamento D	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	01	ORDENAMIENTO TERRITORIAL	2,600,000,000.00	5,480,500.00	5,480,500.00	0.00	0.00	0.00	0.00	0.00	0.00
07	04	ORDENAMIENTO TERRITORIAL	100,000,000.00	0.00	49,248,000.00	0.00	49,248,000.00	12,960,000.00	12,960,000.00	0.00	0.00
07.430	01	LEVANTAMIENTO DE INFORMACION PARA	1,200,000,000.00	5,480,500.00	5,480,500.00	0.00	0.00	0.00	0.00	0.00	0.00
07.430	04	LEVANTAMIENTO DE INFORMACION PARA	100,000,000.00	0.00	49,248,000.00	0.00	49,248,000.00	12,960,000.00	12,960,000.00	0.00	0.00
07.430.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	1,200,000,000.00	5,480,500.00	5,480,500.00	0.00	0.00	0.00	0.00	0.00	0.00
07.430.900	04	INTERSUBSECTORIAL MEDIO AMBIENTE	100,000,000.00	0.00	49,248,000.00	0.00	49,248,000.00	12,960,000.00	12,960,000.00	0.00	0.00
07.430.900.1	01	Fortalecimiento Al Ordenamiento Ambiental Yterri	1,200,000,000.00	5,480,500.00	5,480,500.00	0.00	0.00	0.00	0.00	0.00	0.00
07.430.900.1	04	Fortalecimiento Al Ordenamiento Ambiental Yterri	100,000,000.00	0.00	49,248,000.00	0.00	49,248,000.00	12,960,000.00	12,960,000.00	0.00	0.00

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REVISADO POR

INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE GASTOS

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UNIDAD EJECUTORA: CORPORACION AUTONOMA REGIONAL DE LA GUAJIRA

VIGENCIA FISCAL: 2010

CODIGO PRESUP.	REC.	DESCRIPCION	APROPIAC. DEFIN. HASTA 30/04/2010	DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		PAGOS REALES	
				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
07.440	01	ACTUALIZACION DE INFORMACION PARA P	1,400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07.440.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	1,400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07.440.900.1	01	Sistema De Imformacion Ambiental Regional Sia	1,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07.440.900.2	01	Banco De Proyectos Cooperacion Internacional	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	01	FORTALECIMIENTO INSTITUCIONAL	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	03	FORTALECIMIENTO INSTITUCIONAL	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	07	FORTALECIMIENTO INSTITUCIONAL	874,337,908.00	2,338,000.00	253,929,849.00	13,073,340.00	251,221,019.00	29,579,443.00	49,219,794.00	27,370,843.00	47,011,194.00
08.123	01	MEJORAMIENTO Y MANTENIMIENTO DE L	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.123	07	MEJORAMIENTO Y MANTENIMIENTO DE L	250,000,000.00	0.00	13,444,170.00	13,073,340.00	13,073,340.00	0.00	0.00	0.00	0.00
08.123.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.123.900	07	INTERSUBSECTORIAL MEDIO AMBIENTE	250,000,000.00	0.00	13,444,170.00	13,073,340.00	13,073,340.00	0.00	0.00	0.00	0.00
08.123.900.1	01	Comunicaciones	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.123.900.1	07	Comunicaciones	250,000,000.00	0.00	13,444,170.00	13,073,340.00	13,073,340.00	0.00	0.00	0.00	0.00
08.510	01	ESTADO PARA APOYO A LA ADMINISTRACI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.510	03	ESTADO PARA APOYO A LA ADMINISTRACI	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.510	07	ESTADO PARA APOYO A LA ADMINISTRACI	374,337,908.00	2,338,000.00	91,430,008.00	0.00	89,092,008.00	14,121,500.00	23,752,508.00	14,121,500.00	23,752,508.00
08.510.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.510.900	03	INTERSUBSECTORIAL MEDIO AMBIENTE	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.510.900	07	INTERSUBSECTORIAL MEDIO AMBIENTE	374,337,908.00	2,338,000.00	91,430,008.00	0.00	89,092,008.00	14,121,500.00	23,752,508.00	14,121,500.00	23,752,508.00
08.510.900.1	01	Gestion Administrativa Y Financierz	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.510.900.1	07	Gestion Administrativa Y Financierz	374,337,908.00	2,338,000.00	91,430,008.00	0.00	89,092,008.00	14,121,500.00	23,752,508.00	14,121,500.00	23,752,508.00
08.510.900.2	03	Gestion Del Control Interno	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.530	07	GESTION DEL ESTADO	250,000,000.00	0.00	149,055,671.00	0.00	149,055,671.00	15,457,943.00	25,467,286.00	13,249,343.00	23,258,686.00
08.530.900	07	INTERSUBSECTORIAL MEDIO AMBIENTE	250,000,000.00	0.00	149,055,671.00	0.00	149,055,671.00	15,457,943.00	25,467,286.00	13,249,343.00	23,258,686.00
08.530.900.1	07	Gestion Juridica	250,000,000.00	0.00	149,055,671.00	0.00	149,055,671.00	15,457,943.00	25,467,286.00	13,249,343.00	23,258,686.00
TOTAL INVERSION			58,592,576,733.59	5,611,401,554.00	16,126,117,600.59	606,605,620.00	7,195,157,196.59	1,007,604,674.59	3,579,551,014.09	425,044,298.00	2,882,050,135.50

ELABORADO POR

REVISADO POR