

INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE GASTOS

FECHA DE IMPRESION 27/04/2011

INVERSION

PERIODO DE : 01/07/2010 A 31/07/2010

SECCION PRINCIPAL: 32 MINISTERIO DEL AMBIENTE, VIVIENDA Y DESARROLLO TERRITORIAL

UNIDAD EJECUTORA: CORPORACION AUTONOMA REGIONAL DE LA GUAJIRA

VIGENCIA FISCAL: 2010

CODIGO PRESUP.	REC.	DESCRIPCION	APROPIAC. DEFIN. HASTA 31/07/2010	DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		PAGOS REALES	
				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
0	01	GASTOS DE INVERSION	35,169,721,427.00	1,436,843,494.00	15,516,938,985.00	1,835,832,407.99	11,070,455,983.99	453,328,733.00	4,397,494,358.75	573,636,019.25	4,394,069,358.75
0	02	GASTOS DE INVERSION	1,740,492,502.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
0	03	GASTOS DE INVERSION	20,374,135,000.00	3,799,878,200.00	14,037,222,129.00	3,416,199,161.00	5,375,505,948.00	151,439,131.50	628,080,375.50	151,439,131.50	628,080,375.50
0	04	GASTOS DE INVERSION	753,688,478.59	160,332,955.00	732,772,233.59	160,332,955.00	732,772,233.59	10,000,000.00	570,775,278.59	22,960,000.00	67,584,000.00
0	05	GASTOS DE INVERSION	667,397,337.00	982,000.00	29,196,483.00	982,000.00	3,948,000.00	982,000.00	3,948,000.00	982,000.00	3,913,000.00
0	07	GASTOS DE INVERSION	1,020,337,908.00	0.00	639,387,962.50	0.00	617,525,132.50	58,295,346.00	315,694,669.00	85,191,330.00	299,192,134.00
0	11	GASTOS DE INVERSION	125,698,256.00	116,000,000.00	116,000,000.00	116,000,000.00	116,000,000.00	0.00	0.00	0.00	0.00
01	01	MANEJO INTEGRAL DEL AGUA	13,912,556,582.00	378,868,260.00	10,359,527,945.00	343,832,408.00	8,234,140,155.00	411,588,483.00	3,533,433,025.75	531,895,769.25	3,533,433,025.75
01	02	MANEJO INTEGRAL DEL AGUA	1,740,492,502.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
01	03	MANEJO INTEGRAL DEL AGUA	9,401,277,310.00	3,800,000,000.00	8,658,309,641.00	0.00	0.00	0.00	0.00	0.00	0.00
01	07	MANEJO INTEGRAL DEL AGUA	81,100,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	43,398,519.00	43,398,519.00	43,398,519.00
01	11	MANEJO INTEGRAL DEL AGUA	125,698,256.00	116,000,000.00	116,000,000.00	116,000,000.00	116,000,000.00	0.00	0.00	0.00	0.00
01.111	01	CONSTRUCCION DE INFRAESTRUCTURA P	12,764,894,892.00	430,708,260.00	9,879,692,945.00	343,832,408.00	7,979,251,089.00	411,588,483.00	3,383,125,739.50	411,588,483.00	3,383,125,739.50
01.111	02	CONSTRUCCION DE INFRAESTRUCTURA P	316,647,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.111	07	CONSTRUCCION DE INFRAESTRUCTURA P	81,100,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	43,398,519.00	43,398,519.00	43,398,519.00
01.111.902	01	MANEJO	12,764,894,892.00	430,708,260.00	9,879,692,945.00	343,832,408.00	7,979,251,089.00	411,588,483.00	3,383,125,739.50	411,588,483.00	3,383,125,739.50
01.111.902	02	MANEJO	316,647,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.111.902	07	MANEJO	81,100,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	43,398,519.00	43,398,519.00	43,398,519.00
01.111.902.1	01	Administracion Y Aprovechamiento De Aguas St	12,764,894,892.00	430,708,260.00	9,879,692,945.00	343,832,408.00	7,979,251,089.00	411,588,483.00	3,383,125,739.50	411,588,483.00	3,383,125,739.50
01.111.902.1	02	Administracion Y Aprovechamiento De Aguas St	316,647,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.111.902.1	07	Administracion Y Aprovechamiento De Aguas St	81,100,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	43,398,519.00	43,398,519.00	43,398,519.00
01.113	01	SECTOR	1,147,661,690.00	-51,840,000.00	479,835,000.00	0.00	254,889,066.00	0.00	150,307,286.25	120,307,286.25	150,307,286.25
01.113	02	SECTOR	1,423,845,239.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
01.113	03	SECTOR	9,401,277,310.00	3,800,000,000.00	8,658,309,641.00	0.00	0.00	0.00	0.00	0.00	0.00
01.113	11	SECTOR	125,698,256.00	116,000,000.00	116,000,000.00	116,000,000.00	116,000,000.00	0.00	0.00	0.00	0.00
01.113.901	01	CONSERVACION	1,147,661,690.00	-51,840,000.00	479,835,000.00	0.00	254,889,066.00	0.00	150,307,286.25	120,307,286.25	150,307,286.25
01.113.901	02	CONSERVACION	1,423,845,239.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
01.113.901	03	CONSERVACION	9,401,277,310.00	3,800,000,000.00	8,658,309,641.00	0.00	0.00	0.00	0.00	0.00	0.00
01.113.901	11	CONSERVACION	125,698,256.00	116,000,000.00	116,000,000.00	116,000,000.00	116,000,000.00	0.00	0.00	0.00	0.00
01.113.901.1	01	Conservacion De Cuencas Hidrograficas Y Ecosis	1,117,661,690.00	-51,840,000.00	449,835,000.00	0.00	224,889,066.00	0.00	120,307,286.25	120,307,286.25	120,307,286.25
01.113.901.1	02	Conservacion De Cuencas Hidrograficas Y Ecosis	1,423,845,239.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
01.113.901.1	03	Conservacion De Cuencas Hidrograficas Y Ecosis	9,401,277,310.00	3,800,000,000.00	8,658,309,641.00	0.00	0.00	0.00	0.00	0.00	0.00

ELABORADO POR

REVISADO POR

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VIGENCIA FISCAL: 2010

CODIGO PRESUP.	REC.	DESCRIPCION	APROPIAC. DEFIN. HASTA 31/07/2010	DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		PAGOS REALES	
				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
01.113.901.1	11	Conservacion De Cuencas Hidrograficas Y Ecosis	125,698,256.00	116,000,000.00	116,000,000.00	116,000,000.00	116,000,000.00	0.00	0.00	0.00	0.00
01.113.901.1.1	01	Pago Pasivos Exigibles Conservación De Cuencas I	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
02	01	CALIDAD AMBIENTAL	6,030,996,545.00	221,601,340.00	3,056,312,492.00	1,353,999,999.99	2,205,931,480.99	0.00	527,525,217.00	0.00	527,525,217.00
02	03	CALIDAD AMBIENTAL	10,722,857,690.00	-121,800.00	5,378,912,488.00	3,416,199,161.00	5,375,505,948.00	151,439,131.50	628,080,375.50	151,439,131.50	628,080,375.50
02	04	CALIDAD AMBIENTAL	673,688,478.59	150,332,955.00	673,524,233.59	150,332,955.00	673,524,233.59	0.00	523,191,278.59	0.00	20,000,000.00
02	05	CALIDAD AMBIENTAL	667,397,337.00	982,000.00	29,196,483.00	982,000.00	3,948,000.00	982,000.00	3,948,000.00	982,000.00	3,913,000.00
02.111	03	CONSTRUCCION DE INFRAESTRUCTURA P	10,722,857,690.00	-121,800.00	5,378,912,488.00	3,416,199,161.00	5,375,505,948.00	151,439,131.50	628,080,375.50	151,439,131.50	628,080,375.50
02.111	04	CONSTRUCCION DE INFRAESTRUCTURA P	653,688,478.59	150,332,955.00	653,524,233.59	150,332,955.00	653,524,233.59	0.00	503,191,278.59	0.00	0.00
02.111	05	CONSTRUCCION DE INFRAESTRUCTURA P	216,338,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.111.900	03	INTERSUBSECTORIAL MEDIO AMBIENTE	10,722,857,690.00	-121,800.00	5,378,912,488.00	3,416,199,161.00	5,375,505,948.00	151,439,131.50	628,080,375.50	151,439,131.50	628,080,375.50
02.111.900	04	INTERSUBSECTORIAL MEDIO AMBIENTE	653,688,478.59	150,332,955.00	653,524,233.59	150,332,955.00	653,524,233.59	0.00	503,191,278.59	0.00	0.00
02.111.900	05	INTERSUBSECTORIAL MEDIO AMBIENTE	216,338,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.111.900.1	03	Agua Potable Y Saneamiento Ambiental	10,722,857,690.00	-121,800.00	5,378,912,488.00	3,416,199,161.00	5,375,505,948.00	151,439,131.50	628,080,375.50	151,439,131.50	628,080,375.50
02.111.900.1	04	Agua Potable Y Saneamiento Ambiental	150,497,200.00	150,332,955.00	150,332,955.00	150,332,955.00	150,332,955.00	0.00	0.00	0.00	0.00
02.111.900.1	05	Agua Potable Y Saneamiento Ambiental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.111.900.1.2	04	Pago Pasivos Exigibles Vigencias Expiradas Agua I	503,191,278.59	0.00	503,191,278.59	0.00	503,191,278.59	0.00	503,191,278.59	0.00	0.00
02.111.900.2	05	Fondo Regional Inversion Descontaminación Hidri	216,338,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113	01	SECTOR	6,030,996,545.00	221,601,340.00	3,056,312,492.00	1,353,999,999.99	2,205,931,480.99	0.00	527,525,217.00	0.00	527,525,217.00
02.113	04	SECTOR	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
02.113	05	SECTOR	451,058,937.00	982,000.00	29,196,483.00	982,000.00	3,948,000.00	982,000.00	3,948,000.00	982,000.00	3,913,000.00
02.113.901	01	CONSERVACION	4,030,996,545.00	221,601,340.00	2,413,193,539.00	1,353,999,999.99	1,932,812,527.99	0.00	289,406,264.00	0.00	289,406,264.00
02.113.901	05	CONSERVACION	451,058,937.00	982,000.00	29,196,483.00	982,000.00	3,948,000.00	982,000.00	3,948,000.00	982,000.00	3,913,000.00
02.113.901.2	01	Calidad Del Agua	1,230,996,545.00	206,589,340.00	768,109,536.00	0.00	460,698,528.00	0.00	230,349,264.00	0.00	230,349,264.00
02.113.901.2	05	Calidad Del Agua	427,021,337.00	0.00	25,248,483.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113.901.3	01	Calidad Del Aire	2,800,000,000.00	15,012,000.00	1,645,084,003.00	1,353,999,999.99	1,472,113,999.99	0.00	59,057,000.00	0.00	59,057,000.00
02.113.901.4	05	Implementación Y Monitoreo De La Calidad Del R	24,037,600.00	982,000.00	3,948,000.00	982,000.00	3,948,000.00	982,000.00	3,948,000.00	982,000.00	3,913,000.00
02.113.902	01	MANEJO	2,000,000,000.00	0.00	643,118,953.00	0.00	273,118,953.00	0.00	238,118,953.00	0.00	238,118,953.00
02.113.902	04	MANEJO	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
02.113.902.2	01	Manejo Integral De Residuos Solidos Y Sustancia P	1,770,391,171.00	0.00	440,000,000.00	0.00	70,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
02.113.902.2.1	01	Pago Pasivos Exigibles Vigencia Expiradas- Manej	229,608,829.00	0.00	203,118,953.00	0.00	203,118,953.00	0.00	203,118,953.00	0.00	203,118,953.00
02.113.902.2.3	04	Pago Pasivos Exigibles Vigencias Expiradas-conver	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
03	01	EDUCACION AMBIENTAL	1,610,000,000.00	284,735,760.00	484,235,760.00	60,000,000.00	139,500,000.00	0.00	79,500,000.00	0.00	79,500,000.00

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VIGENCIA FISCAL: 2010

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				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
03	04	EDUCACION AMBIENTAL	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.310	01	DIVULGACION ASISTENCIA TECNICA Y CAP	735,000,000.00	264,917,760.00	384,917,760.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
03.310	04	DIVULGACION ASISTENCIA TECNICA Y CAP	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.310.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	735,000,000.00	264,917,760.00	384,917,760.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
03.310.900	04	INTERSUBSECTORIAL MEDIO AMBIENTE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.310.900.1	01	Cultura Ambiental	735,000,000.00	264,917,760.00	384,917,760.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
03.310.900.1	04	Cultura Ambiental	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.320	01	PROTECCION Y BIENESTAR SOCIAL DEL RE	875,000,000.00	19,818,000.00	99,318,000.00	0.00	79,500,000.00	0.00	79,500,000.00	0.00	79,500,000.00
03.320.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	875,000,000.00	19,818,000.00	99,318,000.00	0.00	79,500,000.00	0.00	79,500,000.00	0.00	79,500,000.00
03.320.900.1	01	Participacion Comunitaria	851,000,000.00	19,818,000.00	75,318,000.00	0.00	55,500,000.00	0.00	55,500,000.00	0.00	55,500,000.00
03.320.900.1.1	01	Pago Pasivos Exigibles Participación Comunitaria	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
04	01	BIODIVERSIDAD	1,161,227,100.00	500,000,000.00	1,155,627,496.00	0.00	54,651,056.00	0.00	39,677,514.00	0.00	39,677,514.00
04	07	BIODIVERSIDAD	146,000,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00
04.113	01	SECTOR	1,161,227,100.00	500,000,000.00	1,155,627,496.00	0.00	54,651,056.00	0.00	39,677,514.00	0.00	39,677,514.00
04.113	07	SECTOR	146,000,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00
04.113.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	1,161,227,100.00	500,000,000.00	1,155,627,496.00	0.00	54,651,056.00	0.00	39,677,514.00	0.00	39,677,514.00
04.113.900	07	INTERSUBSECTORIAL MEDIO AMBIENTE	146,000,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00
04.113.900.1	01	Produccion Mas Limpia (mercados Verdes)	1,160,000,000.00	500,000,000.00	1,155,627,496.00	0.00	54,651,056.00	0.00	39,677,514.00	0.00	39,677,514.00
04.113.900.2	01	Promocion Empresarial Y Sistema De Produccion S	1,227,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04.113.900.2	07	Promocion Empresarial Y Sistema De Produccion S	146,000,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00
05	01	BOSQUES	2,073,841,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.111	01	CONSTRUCCION DE INFRAESTRUCTURA P	953,041,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.111.902	01	MANEJO	953,041,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.111.902.2	01	Ordenacion Manejo De Arfeas De Bosque Natural	953,041,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.520	01	APOYO A LA GESTION DEL ESTADO	1,120,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.520.902	01	MANEJO	1,120,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.520.902.1	01	Control Del Aprovechamiento Y Trafico Ilegal De l	1,120,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	01	ECOSISTEMAS ESTRATEGICOS	7,481,100,000.00	15,012,000.00	367,326,352.00	0.00	352,314,352.00	0.00	175,618,352.00	0.00	172,193,352.00
06	04	ECOSISTEMAS ESTRATEGICOS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
06	07	ECOSISTEMAS ESTRATEGICOS	18,900,000.00	0.00	18,468,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06.113	01	SECTOR	7,481,100,000.00	15,012,000.00	367,326,352.00	0.00	352,314,352.00	0.00	175,618,352.00	0.00	172,193,352.00
06.113	04	SECTOR	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00

ELABORADO POR

REVISADO POR

INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE GASTOS

FECHA DE IMPRESION 27/04/2011

INVERSION

PERIODO DE : 01/07/2010 A 31/07/2010

SECCION PRINCIPAL: 32 MINISTERIO DEL AMBIENTE, VIVIENDA Y DESARROLLO TERRITORIAL

UNIDAD EJECUTORA: CORPORACION AUTONOMA REGIONAL DE LA GUAJIRA

VIGENCIA FISCAL: 2010

CODIGO PRESUP.	REC.	DESCRIPCION	APROPIAC. DEFIN. HASTA 31/07/2010	DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		PAGOS REALES	
				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
06.113	07	SECTOR	18,900,000.00	0.00	18,468,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06.113.902	01	MANEJO	7,481,100,000.00	15,012,000.00	367,326,352.00	0.00	352,314,352.00	0.00	175,618,352.00	0.00	172,193,352.00
06.113.902	04	MANEJO	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
06.113.902	07	MANEJO	18,900,000.00	0.00	18,468,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06.113.902.1	01	Diagnostico Y Acciones Para La Recuperacion Y C	4,481,100,000.00	0.00	352,314,352.00	0.00	352,314,352.00	0.00	175,618,352.00	0.00	172,193,352.00
06.113.902.1	07	Diagnostico Y Acciones Para La Recuperacion Y C	18,900,000.00	0.00	18,468,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06.113.902.1.1	04	Pago Pasivos Exigibles Vigencias Expiradas-acuerd	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
06.113.902.2	01	Manejo Sostenible De Tierras Del Departamento D	3,000,000,000.00	15,012,000.00	15,012,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07	01	ORDENAMIENTO TERRITORIAL	2,600,000,000.00	9,990,000.00	15,908,940.00	0.00	5,918,940.00	2,740,250.00	2,740,250.00	2,740,250.00	2,740,250.00
07	04	ORDENAMIENTO TERRITORIAL	50,000,000.00	0.00	49,248,000.00	0.00	49,248,000.00	0.00	37,584,000.00	12,960,000.00	37,584,000.00
07.430	01	LEVANTAMIENTO DE INFORMACION PARA	1,200,000,000.00	0.00	5,918,940.00	0.00	5,918,940.00	2,740,250.00	2,740,250.00	2,740,250.00	2,740,250.00
07.430	04	LEVANTAMIENTO DE INFORMACION PARA	50,000,000.00	0.00	49,248,000.00	0.00	49,248,000.00	0.00	37,584,000.00	12,960,000.00	37,584,000.00
07.430.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	1,200,000,000.00	0.00	5,918,940.00	0.00	5,918,940.00	2,740,250.00	2,740,250.00	2,740,250.00	2,740,250.00
07.430.900	04	INTERSUBSECTORIAL MEDIO AMBIENTE	50,000,000.00	0.00	49,248,000.00	0.00	49,248,000.00	0.00	37,584,000.00	12,960,000.00	37,584,000.00
07.430.900.1	01	Fortalecimiento Al Ordenamiento Ambiental Yterri	1,200,000,000.00	0.00	5,918,940.00	0.00	5,918,940.00	2,740,250.00	2,740,250.00	2,740,250.00	2,740,250.00
07.430.900.1	04	Fortalecimiento Al Ordenamiento Ambiental Yterri	50,000,000.00	0.00	49,248,000.00	0.00	49,248,000.00	0.00	37,584,000.00	12,960,000.00	37,584,000.00
07.440	01	ACTUALIZACION DE INFORMACION PARA P	1,400,000,000.00	9,990,000.00	9,990,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07.440.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	1,400,000,000.00	9,990,000.00	9,990,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07.440.900.1	01	Sistema De Imformacion Ambiental Regional Siar	1,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07.440.900.2	01	Banco De Proyectos Cooperacion Internacional	200,000,000.00	9,990,000.00	9,990,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08	01	FORTALECIMIENTO INSTITUCIONAL	300,000,000.00	26,636,134.00	78,000,000.00	78,000,000.00	78,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00
08	03	FORTALECIMIENTO INSTITUCIONAL	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	07	FORTALECIMIENTO INSTITUCIONAL	774,337,908.00	0.00	455,144,962.50	0.00	451,750,132.50	58,295,346.00	156,521,150.00	41,792,811.00	140,018,615.00
08.123	01	MEJORAMIENTO Y MANTENIMIENTO DE L	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.123	07	MEJORAMIENTO Y MANTENIMIENTO DE L	250,000,000.00	0.00	13,444,170.00	0.00	13,073,340.00	0.00	0.00	0.00	0.00
08.123.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.123.900	07	INTERSUBSECTORIAL MEDIO AMBIENTE	250,000,000.00	0.00	13,444,170.00	0.00	13,073,340.00	0.00	0.00	0.00	0.00
08.123.900.1	01	Comunicaciones	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.123.900.1	07	Comunicaciones	250,000,000.00	0.00	13,444,170.00	0.00	13,073,340.00	0.00	0.00	0.00	0.00
08.510	01	ESTADO PARA APOYO A LA ADMINISTRACI	100,000,000.00	26,636,134.00	78,000,000.00	78,000,000.00	78,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00
08.510	03	ESTADO PARA APOYO A LA ADMINISTRACI	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.510	07	ESTADO PARA APOYO A LA ADMINISTRACI	274,337,908.00	0.00	251,821,121.50	0.00	251,821,121.50	34,246,003.00	82,101,535.00	17,743,468.00	65,599,000.00

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CODIGO PRESUP.	REC.	DESCRIPCION	APROPIAC. DEFIN. HASTA 31/07/2010	DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		PAGOS REALES	
				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
08.510.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	100,000,000.00	26,636,134.00	78,000,000.00	78,000,000.00	78,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00
08.510.900	03	INTERSUBSECTORIAL MEDIO AMBIENTE	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.510.900	07	INTERSUBSECTORIAL MEDIO AMBIENTE	274,337,908.00	0.00	251,821,121.50	0.00	251,821,121.50	34,246,003.00	82,101,535.00	17,743,468.00	65,599,000.00
08.510.900.1	01	Gestion Administrativa Y Financiera	100,000,000.00	26,636,134.00	78,000,000.00	78,000,000.00	78,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00
08.510.900.1	07	Gestion Administrativa Y Financiera	274,337,908.00	0.00	251,821,121.50	0.00	251,821,121.50	34,246,003.00	82,101,535.00	17,743,468.00	65,599,000.00
08.510.900.2	03	Gestion Del Control Interno	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.530	07	GESTION DEL ESTADO	250,000,000.00	0.00	189,879,671.00	0.00	186,855,671.00	24,049,343.00	74,419,615.00	24,049,343.00	74,419,615.00
08.530.900	07	INTERSUBSECTORIAL MEDIO AMBIENTE	250,000,000.00	0.00	189,879,671.00	0.00	186,855,671.00	24,049,343.00	74,419,615.00	24,049,343.00	74,419,615.00
08.530.900.1	07	Gestion Juridica	250,000,000.00	0.00	189,879,671.00	0.00	186,855,671.00	24,049,343.00	74,419,615.00	24,049,343.00	74,419,615.00
TOTAL INVERSION			59,851,470,908.59	5,514,036,649.00	31,121,517,793.09	5,529,346,523.99	17,966,207,298.08	674,045,210.50	5,915,992,681.84	834,208,480.75	5,392,838,868.25

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