

INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE GASTOS

FECHA DE IMPRESION 27/04/2011

INVERSION

PERIODO DE : 01/11/2010 A 30/11/2010

SECCION PRINCIPAL: 32 MINISTERIO DEL AMBIENTE, VIVIENDA Y DESARROLLO TERRITORIAL

UNIDAD EJECUTORA: CORPORACION AUTONOMA REGIONAL DE LA GUAJIRA

VIGENCIA FISCAL: 2010

CODIGO PRESUP.	REC.	DESCRIPCION	APROPIAC. DEFIN. HASTA 30/11/2010	DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		PAGOS REALES	
				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
0	01	GASTOS DE INVERSION	25,503,737,410.00	2,111,030,043.00	23,077,900,165.34	3,156,317,217.00	19,343,903,043.33	1,278,810,801.00	9,559,520,098.95	1,244,890,414.00	9,505,324,711.95
0	02	GASTOS DE INVERSION	1,817,497,122.00	26,931,264.00	393,549,107.00	0.00	50,000,000.00	0.00	43,398,519.00	0.00	43,398,519.00
0	03	GASTOS DE INVERSION	15,195,655,375.00	299,879,964.00	14,255,666,065.00	0.00	13,004,874,248.00	588,254,133.00	5,365,054,734.00	2,488,254,133.00	5,365,054,734.00
0	04	GASTOS DE INVERSION	2,328,225,944.59	528,580,049.00	2,262,102,282.59	534,088,049.00	1,457,330,281.59	569,608,049.00	1,227,213,775.59	640,044,097.00	722,316,097.00
0	05	GASTOS DE INVERSION	667,397,337.00	-2,821,335.00	31,076,008.00	22,427,148.00	30,951,008.00	4,423,948.00	12,947,808.00	3,922,948.00	12,411,808.00
0	07	GASTOS DE INVERSION	1,020,337,908.00	42,350,291.00	991,259,552.50	42,350,291.00	981,399,552.50	209,118,742.00	732,678,219.00	205,250,742.00	728,810,219.00
0	11	GASTOS DE INVERSION	125,698,256.00	0.00	116,000,000.00	0.00	116,000,000.00	0.00	58,000,000.00	0.00	58,000,000.00
0	17	GASTOS DE INVERSION	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00
01	01	MANEJO INTEGRAL DEL AGUA	12,412,556,582.00	471,298,704.00	12,302,173,646.00	2,503,558,925.00	11,450,642,733.00	210,021,412.50	5,466,656,439.45	210,021,412.50	5,466,656,439.45
01	02	MANEJO INTEGRAL DEL AGUA	1,517,497,122.00	26,931,264.00	393,549,107.00	0.00	50,000,000.00	0.00	43,398,519.00	0.00	43,398,519.00
01	03	MANEJO INTEGRAL DEL AGUA	8,136,823,002.00	74,930,328.00	7,704,400,834.00	0.00	7,329,368,300.00	0.00	1,900,000,000.00	1,900,000,000.00	1,900,000,000.00
01	07	MANEJO INTEGRAL DEL AGUA	81,100,000.00	25,640,531.00	75,640,531.00	25,640,531.00	75,640,531.00	0.00	43,398,519.00	0.00	43,398,519.00
01	11	MANEJO INTEGRAL DEL AGUA	125,698,256.00	0.00	116,000,000.00	0.00	116,000,000.00	0.00	58,000,000.00	0.00	58,000,000.00
01.111	01	CONSTRUCCION DE INFRAESTRUCTURA P	11,264,894,892.00	171,298,704.00	11,156,670,884.00	2,503,558,925.00	11,005,003,667.00	210,021,412.50	5,144,941,189.50	210,021,412.50	5,144,941,189.50
01.111	02	CONSTRUCCION DE INFRAESTRUCTURA P	393,651,883.00	26,931,264.00	343,549,107.00	0.00	0.00	0.00	0.00	0.00	0.00
01.111	07	CONSTRUCCION DE INFRAESTRUCTURA P	81,100,000.00	25,640,531.00	75,640,531.00	25,640,531.00	75,640,531.00	0.00	43,398,519.00	0.00	43,398,519.00
01.111.902	01	MANEJO	11,264,894,892.00	171,298,704.00	11,156,670,884.00	2,503,558,925.00	11,005,003,667.00	210,021,412.50	5,144,941,189.50	210,021,412.50	5,144,941,189.50
01.111.902	02	MANEJO	393,651,883.00	26,931,264.00	343,549,107.00	0.00	0.00	0.00	0.00	0.00	0.00
01.111.902	07	MANEJO	81,100,000.00	25,640,531.00	75,640,531.00	25,640,531.00	75,640,531.00	0.00	43,398,519.00	0.00	43,398,519.00
01.111.902.1	01	Administracion Y Aprovechamiento De Aguas St	11,264,894,892.00	171,298,704.00	11,156,670,884.00	2,503,558,925.00	11,005,003,667.00	210,021,412.50	5,144,941,189.50	210,021,412.50	5,144,941,189.50
01.111.902.1	02	Administracion Y Aprovechamiento De Aguas St	393,651,883.00	26,931,264.00	343,549,107.00	0.00	0.00	0.00	0.00	0.00	0.00
01.111.902.1	07	Administracion Y Aprovechamiento De Aguas St	81,100,000.00	25,640,531.00	75,640,531.00	25,640,531.00	75,640,531.00	0.00	43,398,519.00	0.00	43,398,519.00
01.113	01	SECTOR	1,147,661,690.00	300,000,000.00	1,145,502,762.00	0.00	445,639,066.00	0.00	321,715,249.95	0.00	321,715,249.95
01.113	02	SECTOR	1,123,845,239.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	43,398,519.00	0.00	43,398,519.00
01.113	03	SECTOR	8,136,823,002.00	74,930,328.00	7,704,400,834.00	0.00	7,329,368,300.00	0.00	1,900,000,000.00	1,900,000,000.00	1,900,000,000.00
01.113	11	SECTOR	125,698,256.00	0.00	116,000,000.00	0.00	116,000,000.00	0.00	58,000,000.00	0.00	58,000,000.00
01.113.901	01	CONSERVACION	1,147,661,690.00	300,000,000.00	1,145,502,762.00	0.00	445,639,066.00	0.00	321,715,249.95	0.00	321,715,249.95
01.113.901	02	CONSERVACION	1,123,845,239.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	43,398,519.00	0.00	43,398,519.00
01.113.901	03	CONSERVACION	8,136,823,002.00	74,930,328.00	7,704,400,834.00	0.00	7,329,368,300.00	0.00	1,900,000,000.00	1,900,000,000.00	1,900,000,000.00
01.113.901	11	CONSERVACION	125,698,256.00	0.00	116,000,000.00	0.00	116,000,000.00	0.00	58,000,000.00	0.00	58,000,000.00
01.113.901.1	01	Conservacion De Cuencas Hidrograficas Y Ecosis	1,117,661,690.00	300,000,000.00	1,115,502,762.00	0.00	415,639,066.00	0.00	291,715,249.95	0.00	291,715,249.95
01.113.901.1	02	Conservacion De Cuencas Hidrograficas Y Ecosis	1,123,845,239.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	43,398,519.00	0.00	43,398,519.00

ELABORADO POR

REVISADO POR

INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE GASTOS

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VIGENCIA FISCAL: 2010

CODIGO PRESUP.	REC.	DESCRIPCION	APROPIAC. DEFIN. HASTA 30/11/2010	DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		PAGOS REALES	
				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
01.113.901.1	03	Conservacion De Cuencas Hidrograficas Y Ecosis	8,136,823,002.00	74,930,328.00	7,704,400,834.00	0.00	7,329,368,300.00	0.00	1,900,000,000.00	1,900,000,000.00	1,900,000,000.00
01.113.901.1	11	Conservacion De Cuencas Hidrograficas Y Ecosis	125,698,256.00	0.00	116,000,000.00	0.00	116,000,000.00	0.00	58,000,000.00	0.00	58,000,000.00
01.113.901.1.1	01	Pago Pasivos Exigibles Conservación De Cuencas I	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
02	01	CALIDAD AMBIENTAL	4,984,297,439.00	542,154,964.00	4,673,454,131.34	591,728,292.00	4,037,931,897.33	361,874,388.50	1,625,456,605.50	311,104,001.50	1,574,686,218.50
02	02	CALIDAD AMBIENTAL	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	03	CALIDAD AMBIENTAL	7,058,832,373.00	224,949,636.00	6,551,265,231.00	0.00	5,675,505,948.00	588,254,133.00	3,465,054,734.00	588,254,133.00	3,465,054,734.00
02	04	CALIDAD AMBIENTAL	1,248,225,944.59	528,580,049.00	1,202,104,282.59	528,580,049.00	1,202,104,282.59	528,580,049.00	1,126,937,775.59	603,746,497.00	623,746,497.00
02	05	CALIDAD AMBIENTAL	667,397,337.00	-2,821,335.00	31,076,008.00	22,427,148.00	30,951,008.00	4,423,948.00	12,947,808.00	3,922,948.00	12,411,808.00
02	17	CALIDAD AMBIENTAL	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00
02.111	03	CONSTRUCCION DE INFRAESTRUCTURA P	6,811,134,370.00	224,949,636.00	6,551,265,231.00	0.00	5,675,505,948.00	588,254,133.00	3,465,054,734.00	588,254,133.00	3,465,054,734.00
02.111	04	CONSTRUCCION DE INFRAESTRUCTURA P	1,197,225,944.59	528,580,049.00	1,182,104,282.59	528,580,049.00	1,182,104,282.59	528,580,049.00	1,106,937,775.59	603,746,497.00	603,746,497.00
02.111	05	CONSTRUCCION DE INFRAESTRUCTURA P	216,338,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.111.900	03	INTERSUBSECTORIAL MEDIO AMBIENTE	6,811,134,370.00	224,949,636.00	6,551,265,231.00	0.00	5,675,505,948.00	588,254,133.00	3,465,054,734.00	588,254,133.00	3,465,054,734.00
02.111.900	04	INTERSUBSECTORIAL MEDIO AMBIENTE	1,197,225,944.59	528,580,049.00	1,182,104,282.59	528,580,049.00	1,182,104,282.59	528,580,049.00	1,106,937,775.59	603,746,497.00	603,746,497.00
02.111.900	05	INTERSUBSECTORIAL MEDIO AMBIENTE	216,338,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.111.900.1	03	Agua Potable Y Saneamiento Ambiental	6,811,134,370.00	224,949,636.00	6,551,265,231.00	0.00	5,675,505,948.00	588,254,133.00	3,465,054,734.00	588,254,133.00	3,465,054,734.00
02.111.900.1	04	Agua Potable Y Saneamiento Ambiental	150,497,200.00	0.00	150,332,955.00	0.00	150,332,955.00	0.00	75,166,448.00	75,166,448.00	75,166,448.00
02.111.900.1	05	Agua Potable Y Saneamiento Ambiental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.111.900.1.2	04	Pago Pasivos Exigibles Vigencias Expiradas Agua I	1,046,728,744.59	528,580,049.00	1,031,771,327.59	528,580,049.00	1,031,771,327.59	528,580,049.00	1,031,771,327.59	528,580,049.00	528,580,049.00
02.111.900.2	05	Fondo Regional Inversion Descontaminación Hidri	216,338,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113	01	SECTOR	4,984,297,439.00	542,154,964.00	4,673,454,131.34	591,728,292.00	4,037,931,897.33	361,874,388.50	1,625,456,605.50	311,104,001.50	1,574,686,218.50
02.113	02	SECTOR	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113	03	SECTOR	247,698,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113	04	SECTOR	51,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
02.113	05	SECTOR	451,058,937.00	-2,821,335.00	31,076,008.00	22,427,148.00	30,951,008.00	4,423,948.00	12,947,808.00	3,922,948.00	12,411,808.00
02.113	17	SECTOR	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00
02.113.901	01	CONSERVACION	2,911,995,442.00	76,465,454.00	2,679,603,193.00	126,038,782.00	2,387,514,158.99	24,280,511.00	1,049,743,775.00	0.00	1,025,463,264.00
02.113.901	04	CONSERVACION	31,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113.901	05	CONSERVACION	451,058,937.00	-2,821,335.00	31,076,008.00	22,427,148.00	30,951,008.00	4,423,948.00	12,947,808.00	3,922,948.00	12,411,808.00
02.113.901.2	01	Calidad Del Agua	980,996,545.00	62,519,760.00	950,959,496.00	111,080,782.00	744,370,156.00	24,280,511.00	254,629,775.00	0.00	230,349,264.00
02.113.901.2	05	Calidad Del Agua	427,021,337.00	-7,245,283.00	18,003,200.00	18,003,200.00	18,003,200.00	0.00	0.00	0.00	0.00
02.113.901.3	01	Calidad Del Aire	1,930,998,897.00	13,945,694.00	1,728,643,697.00	14,958,000.00	1,643,144,002.99	0.00	795,114,000.00	0.00	795,114,000.00

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				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
02.113.901.3	04	Calidad Del Aire	31,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113.901.4	05	Implementación Y Monitoreo De La Calidad Del R	24,037,600.00	4,423,948.00	13,072,808.00	4,423,948.00	12,947,808.00	4,423,948.00	12,947,808.00	3,922,948.00	12,411,808.00
02.113.902	01	MANEJO	2,072,301,997.00	465,689,510.00	1,993,850,938.34	465,689,510.00	1,650,417,738.34	337,593,877.50	575,712,830.50	311,104,001.50	549,222,954.50
02.113.902	02	MANEJO	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113.902	03	MANEJO	247,698,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113.902	04	MANEJO	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
02.113.902	17	MANEJO	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00
02.113.902.2	01	Manejo Integral De Residuos Solidos Y Sustancia P	1,809,625,168.00	406,131,634.00	1,731,174,109.34	406,131,634.00	1,387,740,909.34	278,036,001.50	313,036,001.50	278,036,001.50	313,036,001.50
02.113.902.2	02	Manejo Integral De Residuos Solidos Y Sustancia P	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113.902.2	03	Manejo Integral De Residuos Solidos Y Sustancia P	247,698,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02.113.902.2.1	01	Pago Pasivos Exigibles Vigencia Expiradas- Manej	262,676,829.00	59,557,876.00	262,676,829.00	59,557,876.00	262,676,829.00	59,557,876.00	262,676,829.00	33,068,000.00	236,186,953.00
02.113.902.2.1	17	Pago Pasivos Exigibles Vigencia Expiradas- Manej	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00	566,024,000.00
02.113.902.2.3	04	Pago Pasivos Exigibles Vigencias Expiradas-conveni	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
03	01	EDUCACION AMBIENTAL	1,705,000,000.00	350,126,375.00	1,409,643,975.00	21,030,000.00	764,520,000.00	31,315,000.00	455,930,000.00	48,165,000.00	455,930,000.00
03	04	EDUCACION AMBIENTAL	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.310	01	DIVULGACION ASISTENCIA TECNICA Y CAP	935,000,000.00	250,126,375.00	894,263,975.00	0.00	400,140,000.00	20,800,000.00	198,990,000.00	37,650,000.00	198,990,000.00
03.310	04	DIVULGACION ASISTENCIA TECNICA Y CAP	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.310.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	935,000,000.00	250,126,375.00	894,263,975.00	0.00	400,140,000.00	20,800,000.00	198,990,000.00	37,650,000.00	198,990,000.00
03.310.900	04	INTERSUBSECTORIAL MEDIO AMBIENTE	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.310.900.1	01	Cultura Ambiental	935,000,000.00	250,126,375.00	894,263,975.00	0.00	400,140,000.00	20,800,000.00	198,990,000.00	37,650,000.00	198,990,000.00
03.310.900.1	04	Cultura Ambiental	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03.320	01	PROTECCION Y BIENESTAR SOCIAL DEL RE	770,000,000.00	100,000,000.00	515,380,000.00	21,030,000.00	364,380,000.00	10,515,000.00	256,940,000.00	10,515,000.00	256,940,000.00
03.320.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	770,000,000.00	100,000,000.00	515,380,000.00	21,030,000.00	364,380,000.00	10,515,000.00	256,940,000.00	10,515,000.00	256,940,000.00
03.320.900.1	01	Participacion Comunitaria	746,000,000.00	100,000,000.00	491,380,000.00	21,030,000.00	340,380,000.00	10,515,000.00	232,940,000.00	10,515,000.00	232,940,000.00
03.320.900.1.1	01	Pago Pasivos Exigibles Participación Comunitari	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
04	01	BIODIVERSIDAD	1,161,227,100.00	0.00	1,155,527,056.00	0.00	655,527,056.00	0.00	348,165,334.00	0.00	348,165,334.00
04	04	BIODIVERSIDAD	1,000,000,000.00	0.00	1,000,000,000.00	5,508,000.00	195,977,999.00	41,028,000.00	41,028,000.00	36,297,600.00	39,321,600.00
04	07	BIODIVERSIDAD	138,000,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00
04.113	01	SECTOR	1,161,227,100.00	0.00	1,155,527,056.00	0.00	655,527,056.00	0.00	348,165,334.00	0.00	348,165,334.00
04.113	04	SECTOR	1,000,000,000.00	0.00	1,000,000,000.00	5,508,000.00	195,977,999.00	41,028,000.00	41,028,000.00	36,297,600.00	39,321,600.00
04.113	07	SECTOR	138,000,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00
04.113.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	1,161,227,100.00	0.00	1,155,527,056.00	0.00	655,527,056.00	0.00	348,165,334.00	0.00	348,165,334.00

ELABORADO POR

REVISADO POR

INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE GASTOS

FECHA DE IMPRESION 27/04/2011

INVERSION

PERIODO DE : 01/11/2010 A 30/11/2010

SECCION PRINCIPAL: 32 MINISTERIO DEL AMBIENTE, VIVIENDA Y DESARROLLO TERRITORIAL

UNIDAD EJECUTORA: CORPORACION AUTONOMA REGIONAL DE LA GUAJIRA

VIGENCIA FISCAL: 2010

CODIGO PRESUP.	REC.	DESCRIPCION	APROPIAC. DEFIN. HASTA 30/11/2010	DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		PAGOS REALES	
				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
04.113.900	04	INTERSUBSECTORIAL MEDIO AMBIENTE	1,000,000,000.00	0.00	1,000,000,000.00	5,508,000.00	195,977,999.00	41,028,000.00	41,028,000.00	36,297,600.00	39,321,600.00
04.113.900	07	INTERSUBSECTORIAL MEDIO AMBIENTE	138,000,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00
04.113.900.1	01	Produccion Mas Limpia (mercados Verdes)	1,160,000,000.00	0.00	1,155,527,056.00	0.00	655,527,056.00	0.00	348,165,334.00	0.00	348,165,334.00
04.113.900.1.1	04	Conv 0120/2010. Acción Social,corpoguajira,dep	1,000,000,000.00	0.00	1,000,000,000.00	5,508,000.00	195,977,999.00	41,028,000.00	41,028,000.00	36,297,600.00	39,321,600.00
04.113.900.2	01	Promocion Empresarial Y Sistema De Produccion S	1,227,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04.113.900.2	07	Promocion Empresarial Y Sistema De Produccion S	138,000,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00	0.00	115,775,000.00
05	01	BOSQUES	1,023,841,200.00	315,500,000.00	510,344,000.00	0.00	70,000,000.00	0.00	63,100,000.00	0.00	63,100,000.00
05.111	01	CONSTRUCCION DE INFRAESTRUCTURA P	193,041,200.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	63,100,000.00	0.00	63,100,000.00
05.111.902	01	MANEJO	193,041,200.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	63,100,000.00	0.00	63,100,000.00
05.111.902.2	01	Ordenacion Manejo De Arfeas De Bosque Natural	193,041,200.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	63,100,000.00	0.00	63,100,000.00
05.520	01	APOYO A LA GESTION DEL ESTADO	830,800,000.00	315,500,000.00	440,344,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05.520.902	01	MANEJO	830,800,000.00	315,500,000.00	440,344,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05.520.902.1	01	Control Del Aprovechamiento Y Trafico Ilegal De l	830,800,000.00	315,500,000.00	440,344,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06	01	ECOSISTEMAS ESTRATEGICOS	3,316,815,089.00	205,950,000.00	2,634,898,627.00	0.00	2,165,848,627.00	640,000,000.00	1,470,090,850.00	640,000,000.00	1,466,665,850.00
06	04	ECOSISTEMAS ESTRATEGICOS	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
06	07	ECOSISTEMAS ESTRATEGICOS	18,900,000.00	0.00	18,468,000.00	0.00	18,468,000.00	18,468,000.00	18,468,000.00	18,468,000.00	18,468,000.00
06.113	01	SECTOR	3,316,815,089.00	205,950,000.00	2,634,898,627.00	0.00	2,165,848,627.00	640,000,000.00	1,470,090,850.00	640,000,000.00	1,466,665,850.00
06.113	04	SECTOR	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
06.113	07	SECTOR	18,900,000.00	0.00	18,468,000.00	0.00	18,468,000.00	18,468,000.00	18,468,000.00	18,468,000.00	18,468,000.00
06.113.902	01	MANEJO	3,316,815,089.00	205,950,000.00	2,634,898,627.00	0.00	2,165,848,627.00	640,000,000.00	1,470,090,850.00	640,000,000.00	1,466,665,850.00
06.113.902	04	MANEJO	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
06.113.902	07	MANEJO	18,900,000.00	0.00	18,468,000.00	0.00	18,468,000.00	18,468,000.00	18,468,000.00	18,468,000.00	18,468,000.00
06.113.902.1	01	Diagnostico Y Acciones Para La Recuperacion Y C	1,415,965,536.00	105,950,000.00	1,068,491,952.00	0.00	699,441,952.00	0.00	409,408,512.00	0.00	405,983,512.00
06.113.902.1	07	Diagnostico Y Acciones Para La Recuperacion Y C	18,900,000.00	0.00	18,468,000.00	0.00	18,468,000.00	18,468,000.00	18,468,000.00	18,468,000.00	18,468,000.00
06.113.902.1.1	04	Pago Pasivos Exigibles Vigencias Expiradas-acuerc	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
06.113.902.2	01	Manejo Sostenible De Tierras Del Departamento D	1,900,849,553.00	100,000,000.00	1,566,406,675.00	0.00	1,466,406,675.00	640,000,000.00	1,060,682,338.00	640,000,000.00	1,060,682,338.00
07	01	ORDENAMIENTO TERRITORIAL	800,000,000.00	226,000,000.00	307,432,730.00	40,000,000.00	121,432,730.00	20,000,000.00	59,920,870.00	20,000,000.00	59,920,870.00
07	04	ORDENAMIENTO TERRITORIAL	50,000,000.00	0.00	49,998,000.00	0.00	49,248,000.00	0.00	49,248,000.00	0.00	49,248,000.00
07.430	01	LEVANTAMIENTO DE INFORMACION PARA	450,000,000.00	186,000,000.00	209,418,800.00	0.00	23,418,800.00	0.00	5,918,940.00	0.00	5,918,940.00
07.430	04	LEVANTAMIENTO DE INFORMACION PARA	50,000,000.00	0.00	49,998,000.00	0.00	49,248,000.00	0.00	49,248,000.00	0.00	49,248,000.00
07.430.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	450,000,000.00	186,000,000.00	209,418,800.00	0.00	23,418,800.00	0.00	5,918,940.00	0.00	5,918,940.00
07.430.900	04	INTERSUBSECTORIAL MEDIO AMBIENTE	50,000,000.00	0.00	49,998,000.00	0.00	49,248,000.00	0.00	49,248,000.00	0.00	49,248,000.00

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UNIDAD EJECUTORA: CORPORACION AUTONOMA REGIONAL DE LA GUAJIRA

VIGENCIA FISCAL: 2010

CODIGO PRESUP.	REC.	DESCRIPCION	APROPIAC. DEFIN. HASTA 30/11/2010	DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		PAGOS REALES	
				DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO	DEL PERIODO	ACUMULADO
07.430.900.1	01	Fortalecimiento Al Ordenamiento Ambiental Yterr	450,000,000.00	186,000,000.00	209,418,800.00	0.00	23,418,800.00	0.00	5,918,940.00	0.00	5,918,940.00
07.430.900.1	04	Fortalecimiento Al Ordenamiento Ambiental Yterr	50,000,000.00	0.00	49,998,000.00	0.00	49,248,000.00	0.00	49,248,000.00	0.00	49,248,000.00
07.440	01	ACTUALIZACION DE INFORMACION PARA P	350,000,000.00	40,000,000.00	98,013,930.00	40,000,000.00	98,013,930.00	20,000,000.00	54,001,930.00	20,000,000.00	54,001,930.00
07.440.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	350,000,000.00	40,000,000.00	98,013,930.00	40,000,000.00	98,013,930.00	20,000,000.00	54,001,930.00	20,000,000.00	54,001,930.00
07.440.900.1	01	Sistema De Imformacion Ambiental Regional Siar	300,000,000.00	0.00	48,024,000.00	0.00	48,024,000.00	0.00	24,012,000.00	0.00	24,012,000.00
07.440.900.2	01	Banco De Proyectos Cooperacion Internacional	50,000,000.00	40,000,000.00	49,989,930.00	40,000,000.00	49,989,930.00	20,000,000.00	29,989,930.00	20,000,000.00	29,989,930.00
08	01	FORTALECIMIENTO INSTITUCIONAL	100,000,000.00	0.00	84,426,000.00	0.00	78,000,000.00	15,600,000.00	70,200,000.00	15,600,000.00	70,200,000.00
08	03	FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	07	FORTALECIMIENTO INSTITUCIONAL	782,337,908.00	16,709,760.00	781,376,021.50	16,709,760.00	771,516,021.50	190,650,742.00	555,036,700.00	186,782,742.00	551,168,700.00
08.123	01	MEJORAMIENTO Y MANTENIMIENTO DE L	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.123	07	MEJORAMIENTO Y MANTENIMIENTO DE L	250,000,000.00	0.00	249,073,340.00	0.00	249,073,340.00	118,000,000.00	131,073,340.00	118,000,000.00	131,073,340.00
08.123.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.123.900	07	INTERSUBSECTORIAL MEDIO AMBIENTE	250,000,000.00	0.00	249,073,340.00	0.00	249,073,340.00	118,000,000.00	131,073,340.00	118,000,000.00	131,073,340.00
08.123.900.1	01	Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.123.900.1	07	Comunicaciones	250,000,000.00	0.00	249,073,340.00	0.00	249,073,340.00	118,000,000.00	131,073,340.00	118,000,000.00	131,073,340.00
08.510	01	ESTADO PARA APOYO A LA ADMINISTRACI	100,000,000.00	0.00	84,426,000.00	0.00	78,000,000.00	15,600,000.00	70,200,000.00	15,600,000.00	70,200,000.00
08.510	03	ESTADO PARA APOYO A LA ADMINISTRACI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.510	07	ESTADO PARA APOYO A LA ADMINISTRACI	274,337,908.00	0.00	274,303,250.50	0.00	274,303,250.50	46,638,519.00	242,056,493.00	46,638,519.00	242,056,493.00
08.510.900	01	INTERSUBSECTORIAL MEDIO AMBIENTE	100,000,000.00	0.00	84,426,000.00	0.00	78,000,000.00	15,600,000.00	70,200,000.00	15,600,000.00	70,200,000.00
08.510.900	03	INTERSUBSECTORIAL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.510.900	07	INTERSUBSECTORIAL MEDIO AMBIENTE	274,337,908.00	0.00	274,303,250.50	0.00	274,303,250.50	46,638,519.00	242,056,493.00	46,638,519.00	242,056,493.00
08.510.900.1	01	Gestion Administrativa Y Financiera	100,000,000.00	0.00	84,426,000.00	0.00	78,000,000.00	15,600,000.00	70,200,000.00	15,600,000.00	70,200,000.00
08.510.900.1	07	Gestion Administrativa Y Financiera	274,337,908.00	0.00	274,303,250.50	0.00	274,303,250.50	46,638,519.00	242,056,493.00	46,638,519.00	242,056,493.00
08.510.900.2	03	Gestion Del Control Interno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.530	07	GESTION DEL ESTADO	258,000,000.00	16,709,760.00	257,999,431.00	16,709,760.00	248,139,431.00	26,012,223.00	181,906,867.00	22,144,223.00	178,038,867.00
08.530.900	07	INTERSUBSECTORIAL MEDIO AMBIENTE	258,000,000.00	16,709,760.00	257,999,431.00	16,709,760.00	248,139,431.00	26,012,223.00	181,906,867.00	22,144,223.00	178,038,867.00
08.530.900.1	07	Gestion Juridica	258,000,000.00	16,709,760.00	257,999,431.00	16,709,760.00	248,139,431.00	26,012,223.00	181,906,867.00	22,144,223.00	178,038,867.00
TOTAL INVERSION			47,224,573,352.59	3,571,974,276.00	41,693,577,180.43	4,321,206,705.00	35,550,482,133.42	3,216,239,673.00	17,564,837,154.54	5,148,386,334.00	17,001,340,088.95

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